

**Finance Committee Members:**

**Jim Chrisman, Chair**

**Archie Griffin, Vice Chair**

**Russell Smith**

**Mitch St. Clair, Sr.**

**Marya Shavender**

**Dr. Laura Staton**

**AGENDA**

**FINANCE COMMITTEE MEETING**

**Wednesday, December 6, 2023**

**5:30 PM**

**BCCC Conference Room, Building 1 Room 108**

**or via TEAMS Meeting ID: 287 792 698 542**

**Passcode: 9ySeqn**

**Or call in (audio only)**

**+1 469-998-6044 – ID: 649820223#**

**Action Items**

1. Approve the College FY 2023-24 Budget

Mr. Mark Nelson

**Motion:**

**Second:**

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
COLLEGE FY 2023-24 BUDGET

College	CURRENT OPERATING								PLANT FUND		CURRENT & CAPITAL TOTAL			
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/Oth er	8XX Student Aid	9XX Capital (ex. CI)	9XX CI Projects				
<b>Beaufort County CC</b>														
State	\$ 3,420,046	\$ 5,843,262	\$ 3,043,579	\$ 1,459,065	\$ 1,060,986	\$ -	\$ -	\$ -	\$ 14,826,938	\$ 481,239	\$ 1,200,000	\$	\$ 16,508,177	
County	\$ 608,747	\$ -	\$ -	\$ -	\$ -	\$ 2,592,389	\$ -	\$ 250,000	\$ 3,451,136	\$ 142,000	\$ 634,000	\$	\$ 4,227,136	
Institutional	\$ 233,626	\$ 93,150	\$ 102,600	\$ 400	\$ 942,079	\$ -	\$ 128,050	\$ 3,514,986	\$ 5,014,891	\$ -	\$ 2,500,000	\$	\$ 7,514,891	
<b>Total</b>	<b>\$ 4,262,419</b>	<b>\$ 5,936,412</b>	<b>\$ 3,146,179</b>	<b>\$ 1,459,465</b>	<b>\$ 2,003,065</b>	<b>\$ 2,592,389</b>	<b>\$ 128,050</b>	<b>\$ 3,764,986</b>	<b>\$ 23,292,965</b>	<b>\$ 623,239</b>	<b>\$ 4,334,000</b>	<b>\$</b>	<b>\$ 28,250,204</b>	

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
COLLEGE BUDGET: FY 2023-24**

**REQUIRED BUDGET REQUEST SIGN-OFF**

**The attached College Budget has been reviewed and approved on**

**\_\_\_\_\_ \_\_\_\_\_, 2023 by the Board of Trustees of**

**Beaufort County Community College.**

**Kathleen Simpson, COL (Ret), Chair**

**The attached College Budget has been reviewed and approved in**

**the amount of \$3,387,310 on \_\_\_\_\_ \_\_\_\_\_, 2023**

**by the County Commissioners of Beaufort County.**

**Frankie Waters, Chairman**